Janet Klasinski

Leavenworth County Clerk 300 Walnut St. Suite 106, Leavenworth, KS 66048

PHONE: 913-684-0422 FAX: 913-680-1489 EMAIL: jklasinski@leavenworthcounty.org

Johnson County Clerk Johnson County Admin. Bldg. 111 S. Cherry, Suite 1200 Olathe, KS 66061

I, Janet Klasinski, County Clerk of Leavenworth County, Kansas, hereby certify the valuation of the City of DeSoto in Leavenworth County to be as follows:

Real Estate	73,615
State Assessed	7,246
TOTAL	80,861

Witness my hand and seal this 3rd day of October, 2016.

Janet Klasinski Leavenworth C

Leavenworth County Clerk

Clerk:2017 City Budgets//City of DeSoto to Johnson Co.

CERTIFICATE

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of

City of De Soto

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amounts(s) of 2016 Ad Valorem Tax are within statutory limitations.

2017 Adopted Budget Amount of 2016 County Budget Authority Ad Valorem Clerk's Page No. for Expenditures Tax Use Only Table of Contents: 2 Computation to Determine Limit for 2017 Allocation of MVT, RVT, 16/20M Vehicle Tax 3 Schedule of Transfers 4 5 Statement of Indebtedness Statement of Lease-Purchases 6 K.S.A. **Fund** 1,035,396 3,608,350 12-101a General 10-113 8 1,886,571 328,455 Debt Service 12-1220 8 Library C.O. #9 9 485,974 435,522 Law Enforement 9 165,000 10 Special Highway 10 25,000 Special Parks 21,000 11 Transient Guest 11 25,000 Water Development 30,000 12 Sewer Development 425,400 12 Refuse 3,100 13 Sponsorship 13 14 1,756,821 Water 626,994 Sewer 15 16 Non-Budgeted Funds-A 17 Non-Budgeted Funds-B 1,799,373 27.062 XXXXXX 9,059,210 Notice of the vote to adopt required to be published and attached to the budget? Yes 18 Budget Summary Neigborhood Revitalization Rebate County Clerk's Use Only Assessed Valuation: Johnson County Leavenworth County Total Assessed Valuation Nov 1, 2016 Total Accessed Valuation Address:

P.O. BOXC

De Soto, KS. 66018

Email: Governing Body

Amount of Levy + \$ _____1,401,171

City of De Soto

1. Total tax levy amount in 2016 budget 2. Debt service levy in 2016 budget 3. Tax levy excluding debt service

2017

1,205

1,298,098

Computation to Determine Limit for 2017

	,				
	2016 Valuation	Information for Valuation	Adjustments		
4	New improvements for 2016:	+	326,887		
5	Increase in personal property for 2016: 5a. Personal property 2016 5b. Personal property 2015 5c. Increase in personal property (5a minus 5b)	+ 3,766,771 - 3,873,000 +	$\frac{0}{\text{(Use Only if > 0)}}$		
6.	Valuation of annexed territory for 2016: 6a. Real estate 6b. State assessed 6c. New improvements 6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0 + 0 - 0 +	0		
7.	Valuation of property that has changed in use durin	g 2016:	0		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)		326,887		
9.	Total estimated valuation July 1,2016	66,490,477			
10.	Total valuation less valuation adjustment (9 minus	8)	66,163,590		
11.	Factor for increase (8 divided by 10)		0.00494		
12.	Amount of increase (11 times 3)		+	\$	4,761
13.	2017 budget tax levy, excluding debt service, prior	to CPI adjustment (3 plus 12))	\$	968,438
14.	Debt service in this 2017 budget			·	328,455
15.	2017 budget tax levy, including debt service, prior	to CPI adjustment (13 plus 14	!)		1,296,893
16	Consumer Price Index for all urban consumers for a	calendar vear 2015			0.125%

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

16. Consumer Price Index for all urban consumers for calendar year 2015

18. Maximum levy for budget year 2017 including debt service, not requiring 'notice of vote publication.'

17. Consumer Price Index adjustment (3 times 16)

(15 plus 17)

The Legal Record

P.O. Box 273 Olathe, KS 66051-0273 (913) 780-5790

LANA MCPHERSON CITY OF DE SOTO PO BOX C DE SOTO KS 66018-0803

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

consecutive week(s), as follows:

BUDGET HEARING - CITY OF DESOTO 8/2/16

Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August/3, 2016

Notary Public

DEBRA VALENTI Notary Public-State of Kansas My Appt. Expires Aug 21, 2019

L62086

Publication Fees: \$19.67

NOTICE OF BUDGET HEARING

First published in The Legal Record, Tuesday, August 2, 2016.

State of Kansas City

2017

NOTICE OF BUDGET HEARING

The governing body of City of De Sulo

will meet out the August 18, 2016 of 7.00 PM at De Soio City Hall, 4700; W. 84th St., De Soio; Rs., 64018 for the purpose of hearing and answering objections of experience relating to the proposed use of all limbs and the amount of advancerities. The tailed hogget information is explicible at De Soio City Hall, 12905; W. 84th St., De Soio, Ks., 66018 and will be available at this hearing.

SUPPORTING COUNTIES
Johnspin County (Items county) Leavenweith County

ECOCET SUMMARY

Proposed Bodget 2017 Expenditures and Amount of 2016 Ad Adocein for establish the manipular funite of the 2017 budget, first made a first proposed Tax Rate is subject to change depending on the first passessed valuation.

	Prior Year Acro	al for 2015:	Current Year Estin	nate for 2010		sed Budget for 2017.	
		Actual		Actual.	furgues Authority	Amount of 2016	Eshmate Tax Raic.*
FUND	Expenditures	Tax Rate	Expenditures	Tax Rate *	1 608 350	1,035,396	15.572
ieneral	2,935,467	8.850	3,407,958	8.831		328,455	4.940
Deht Service	1.313,718	6.939	1.570,874	6,940	1.886.574	920,495	4,40
ibrary	100000000000000000000000000000000000000		A		(44 - 41)	133.522	6.550
aw Enforcing nt	438.311	0.436	470,000	6.437	485,924	433,244	0.000
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	For the Report Service Con-		10 / 10 July 10 10 10 10 10 10 10 10 10 10 10 10 10	18 8 45 6		3 3 3 3 4 4	
	Total Call of Sala	Tributto i	3. Table 14. 14. 14. 14. 14. 14.		150-180-160	A. A	
2 V 1 1 1 1 2 2 3 3 5	156,000		150,000		165,000	Control of the	
Special Highway	23,000		23,000		25,000		-
Special Parks	18,000		21:000	Lead to find the	21,000	der de la companya de	- A
Transfert Guest	45,000	, AV -	30,000		25,000		1, 2, 5, 1, 1-0,
Water Development	40.000		20,000		30.000		
Sewer Development	404.738	1 24 2	407,200	1	425,400	the late of	
Refuse	1.842	1	3,000	1	3,100	A Anna American	Carle 1
Sponsorship	F.844	1		1.72	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		
Additional and the second			- 1000	10.00		A STATE OF THE STA	
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	1.131.948	-	1.282,231	3 10 1 200	1,756,821	C. Verreit	1.00
Water		-	435,177		626,994		
Sewer	433.61F			3 9 F 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
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	9.842.108		and the tracks	Transfer State			
Non-Budgeted Funds/A	300,000	*	12.750 MAY	V - 1 1 2.40			1000
Non-Budgered Finids-B	200,000	V 1.000		Control Suns	1 - 1 1 10 1 10 1		
	A Mark Control of the	Charles San	1 1 1 NE - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Total Care Co.	(中,35 May 2011年)	1400
****	16.984/293	22,275	7,840,480	×22.128	9.039.210	1,790,373	27,062
Totals	1,045,413	1.	1.344.367	Article States	928,757	4	
Less Transfers	15,938,830		6.496.213		8.130:832		
Net Expenditure	12,333,893		1,401,171		***********	XX	
Total Tax Levied	10/0,093	-	100	1 1 1 1 1 2 2 2	TO THE STATE OF	3.4	
Assessed .	61,752,902	24 x 1	62,925,102		.663490(477		
Valuation	BL/34 MZ	7	1 1 1 1 1 1			Property and the	
Outstanding Indebtedness.	2074		2015	Jan 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2016		
January 1	18,690,000	7	17,980,800	J. P. P. B.	20,505,000	4	
G.O. Ronds	0		0.	ye ye	0	- P- 1	
Revenue Bonds	0	77	0		0	-	
Other Lease Purchase Principal	0		0		20,503,000	100	
			17,980,000				

1000				BECOM
*Tax	tates	are expressed	ir	mils

City Official Title: City Adm

8/2

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy		Al	llocation for Year 2	017	
for 2016	Tax Year 2015	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	557,926	51,542	592	142	1,827	0
Debt Service	437,494	40,417	464	111	1,434	0
Library						
Law Enforement	405,751	37,484	430	103	1,330	0
				256	4.501	0
TOTAL	1,401,171	129,443	1,486	356	4,591	0

County Treas Motor Ve	ehicle Estimate	129,443				
County Treas Recreation	onal Vehicle Estimate		1,486			
County Treas 16/20M	Vehicle Estimate			356		
County Treas Commerc	cial Vehicle Tax Estimate			_	4,591	
County Treas Watercra	ft Tax Estimate					0
Motor Vehicle Factor	Recreational Vehicle Factor	0.09238	0.00106			
		M Vehicle Factor		0.00025		
		Comp	nercial Vehicle Fa	ector	0.00328	
			Wate	rcraft Factor		0.00000

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
Special Highway	Capital Improvement	121,000	115,000	130,000	12-1,118
Special Parks	Capital Improvement	23,000	23,000	25,000	12-1,118
Special Highway	Debt Service	35,000	35,000	35,000	Bond Ord 2168
Water Development	Debt Service	45,000	30,000	25,000	12-825d
Sewer Development	Debt Service	40,000	20,000	30,000	12-825d
Sewer	Debt Service	70,000	70,000	140,000	12-825d
Capital Projects	Debt Service	35,000	20,000		Bond Ord 2168
Water	Debt Service	92,610	150,275	389,853	12-825d
Non Expendable Trust	Capital Improvement	62,309	15,000	13,500	79-2934
General	Capital Improvement	254,902	591,653		12-1,118
CDBG	Capital Improvement	200,000	100,000	100,000	12-1,118
Water	General	40,000	40,000	40,000	12-825d
Capital Improvements	Debt Service	26,592	134,339	0	12-1,118
		-			
	Totals	1,045,413	1,344,267	928,353	
	Adjustments*				
	Adjusted Totals	1,045,413	1,344,267	928,353	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

2017

STATEMENT OF INDEBTEDNESS

Towns of	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding	Date	e Due	Amou 20	int Due	Amou 20	int Due
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:	13340	Retirement	70	133404	3411 1,2010	THEOLOGIC .					
2003-A	4/1/2003	9/1/2017	2.0 - 4.0	1,180,000	55,000	3/1 and 9/1	9/1	2,175	25,000	1,200	30,000
2003-A 2009-A	3/24/09		4.1 - 4.5	1,320,000		3/1 and 9/1	9/1	65,191	0	65,191	0
2010-A	4/2/2010		3.9681	1,285,000		3/1 and 9/1	9/1	43,303	40,000	42,263	40,000
2010-A 2010-B	4/2/2010		6.00	710,000		3/1 and 9/1	9/1	42,600	0	42,600	0
2010-B 2010-C	11/18/2010	SEAS LONG TO ILL	6.5 - 7.0	1,080,000		3/1 and 9/1	9/1	73,700	0	73,700	0
2010-C 2010-D	11/18/2010		4.60	85,000		3/1 and 9/1	9/1	3,910	0	3,910	0
	5/17/2012	9/1/1931	2.0-3.0	4,475,000		3/1 and 9/1	9/1	87,373	280,000	81,773	285,000
2012-A	8/15/2013	9/1/1931	2.3 - 5.0	1,015,000		3/1 and 9/1	9/1	44,025	20,000	43,565	20,000
2013-A	7/24/2015	9/1/2045	2.0 - 4.0	9,635,000		3/1 and 9/1	9/1	293,988	425,000	285,488	430,000
2015-A		9/1/2043	.85 - 4.0	1,765,000		3/1 and 9/1	9/1	49,150	75,000	48,513	75,000
2015-В	7/31/2015	9/1/2033	.83 - 4.0	1,703,000	1,703,000	3/1 and 3/1	2/1	47,130	75,000	10,515	70,000
Total G.O. Bonds					20,505,000			705,414	865,000	688,201	880,000
Revenue Bonds:											
Revenue Bonds.											
		-									
					-						
					-						
			-								
			1								
			-				-				
Total Revenue Bonds					0			0	0	0	0
			-			 		-			
Other:			-				-				
			-				 				
							-	-		 	
						-	-	-	-		-
						-					
						-		-	-		
								-	-		-
						-	-	-	-	 	-
Total Othon					0	-		0	0	0	0
Total Other					20,505,000		-	705,414	865,000	688,201	880,000
Total Indebtedness					20,000,000			1	1 222,222	1 222122	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term of	Interest	Total Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2016	2016	2017
Taronasoa							
						0	0
				Totals	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX I		Current Year	Proposed Budget
Adopted Budget	Prior Year	Estimate for 2016	Year for 2017
General	Actual for 2015	861,179	461,812
Unencumbered Cash Balance Jan 1	773,129	801,179	401,812
Receipts:	555 220	557 026	XXXXXXXXXXXXXXXXXX
Ad Valorem Tax	555,229	5,500	4,800
Delinquent Tax	4,638	38,875	51,542
Motor Vehicle Tax	34,855	38,873	592
Recreational Vehicle Tax	385	130	142
16/20M Vehicle Tax	108		1,827
Commercial Vehicle Tax	1,209	1,700	1,827
Watercraft Tax		300	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax		11.000	12.000
Local Alcoholic Liquor	13,116	11,000	12,000
Compensating Use Tax	299,716	307,500	280,000
Local Sales Tax	981,530	987,700	848,000
Franchise Fees	571,227	570,000	480,000
Court Fines	242,701	248,000	170,000
	5,645	5,000	3,000
Planning & Zoning Permits & Licenses	75,270	40,000	35,300
	117,708	110,000	108,300
Recreation Fees Rent & Leases	73,079	75,000	66,489
Collections Recovered	960	860	1,150
Transfer from Non Expendable Trust	900	800	1,130
Transfer from Sewer			
	40,000	40,000	40,000
Transfer from Water	578	3,200	2,000
Sales	376	3,200	2,000
In Lieu of Toyes (IDD)			
In Lieu of Taxes (IRB) Interest on Idle Funds	5,561	5,500	6,000
Miscellaneous	2,001		
Does miscellaneous exceed 10% of Total Rec			
	3,023,516	3,008,591	2,111,142
Total Receipts Resources Available:	3,796,645		2,572,954

FUND PAGE - GENERAL Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	Actual for 2015	Estimate for 2016	Year for 2017
Resources Available:	3,796,645	3,869,770	2,572,954
Expenditures:			
General Administraion	885212	1202894	146872
Community Development	225668	270400	244130
nspection Department	80814	82290	9103
Court	121428	125925	13820
Community Center	119834	129750	15181
Streets	994265	1045907	86804
Parks	263194	303992	33634
Pool	245052	246800	31006
)	0	0	
)	0	0	
)	0	0	
)	0	0	
)	0	0	
0	0	0	
0	0	0	
0	0	0	360835
Subtotal detail (Should agree with detail)	2935467	3407958	300833
The state of the s			
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			2 (00.2
Total Expenditures	2,935,467		3,608,3
Unencumbered Cash Balance Dec 31	861,179		3 608 3
2015/2016/2017 Budget Authority Amount:	3,234,109	3,626,713	3,608,3
	No	on-Appropriated Balance	2 600 2
	Total Expend	liture/Non-Appr Balance	
	Delinquent Comp Rate	Tax Required 0.0%	1,035,39

2017

City of De Soto

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2015	Estimate for 2016	Year for 2017
Expenditures:			
General Administraion		2 000	
Capital Outlay		3,000	7.500
Commodities	8,713	7,000	7,500
Contractual	279,484	547,894	759,439
Salaries	451,967	455,000	500,071
Employee Benefits	145,048	190,000	201,713
Total	885,212	1,202,894	1,468,723
Community Development			
Capital Outlay			
Commodities	8,267	9,200	10,800
Contractual	12,309	11,200	14,400
Salaries	205,092	250,000	218,930
Total	225,668	270,400	244,130
Inspection Department		1 146	
Capital Outlay	3,427	1,140	4.500
Commodities	3,798	4,400	4,500
Contractual	2,714	3,750	78,436
Salaries	70,874	73,000	78,430
Total	80,814	82,290	91,036
Court			
Capital Outlay			
Commodities	7,200	7,150	9,300
Contractual	57,544	62,775	70,150
Salaries	56,684	56,000	58,753
Total	121,428	125,925	138,203
Community Center			
Capital Outlay			
Commodities	20,596	20,600	28,600
Contractual	31,660	37,150	46,600
Salaries	67,578	72,000	76,610
Total	119,834	129,750	151,810
Streets			50.0(1
Capital Outlay	40,579	52,543	50,861
Commodities	143,805	131,750	236,753 255,350
Contractual	191,720	202,300	325,078
Salaries	290,258	302,000	323,070
Transfer to CIF	327,902	357,314	868,042
Total	994,265	1,045,907	303,042
Parks	_	33,417	27,496
Capital Outlay	56,599	58,175	76,450
Commodities	50,171	52,400	64,650
Contractual	156,424	160,000	167,74:
Salaries			226.24
Total	263,194	303,992	336,34
Pool		6 500	7,50
Capital Outlay	477.000	6,500 38,900	59,90
Commodities	47,399	19,400	28,55
Contractual	18,754	182,000	214,11
Salaries	178,899	182,000	21 7,11
Total	245,052	246,800	310,06
			3,608,35

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	587,494	556,523	392,696
Receipts:			
Ad Valorem Tax	435,486	437.494	XXXXXXXXXXXXXXXXXX
Delinquent Tax	5,186	3,335	5,300
Motor Vehicle Tax	42,294	41,000	40,417
Recreational Vehicle Tax	467	530	464
16/20M Vehicle Tax	133	130	111
Commercial Vehicle Tax	1,463	1.260	1.434
Watercraft Tax		170	()
Specials	8.106	5,815	8.176
Deliquent Specials	75	425	100
City Add'l Sales Tax	398.018	415,000	405,000
Transfers	344,202	452.275	654.853
Build America Bonds Rebate	13,822	13,836	13,822
Recovery Zone Bonds	30.744	30,777	30.744
Interest on Idle Funds	2.751	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,282,747	1,407,047	1,165,421
Resources Available:	1,870,241	1,963,570	1,558,117
Expenditures:			
Bond Principal	730,000	865,000	747,020
Interest and Fees	583,718	705,874	688,201
Cash Basis Reserve			451,350
Specials			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			1.004.551
Total Expenditures	1,313,718	1,570,874	1,886,571
Unencumbered Cash Balance Dec 31	556,523		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	1.737,460	2,263,777	1,886,571
		-Appropriated Balance	1.007.571
	Total Expendit	ure/Non-Appr Balance	1.886,571
		Tax Required	
	Delinquent Comp Rate:	0.0%	()
	Amount of	2016 Ad Valorem Tax	328,455

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		()	()
Receipts:			
Ad Valorem Tax		()	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			0
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
26		Tax Required	(
	Delinquent Comp Rate:		(
	Amount of	2016 Ad Valorem Tax	(,

AL ADDITION OF THE PROPERTY OF	Prior Year	Current Year	Proposed Budget
Adopted Budget Law Enforement	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	21,000	28,802	6,242
Receipts:			
Ad Valorem Tax	403,884	405,751	xxxxxxxxxxxxxxx
Delinquent Tax	4,768	3,454	4,863
Motor Vehicle Tax	36,197	36,350	37,484
Recreational Vehicle Tax	400	475	430
16/20M Vehicle Tax	116	110	103
Commercial Vehicle Tax	1,249	1,300	1,330
Watercraft Tax	1,21		0
Watercian Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	446,613	447,440	44,210
Resources Available:	467,613	476,242	50,452
Expenditures:			
Contractual	438,811	466,000	481,974
Contingency		4,000	4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	438,811	470,000	485,974
Unencumbered Cash Balance Dec 31	28,802		xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	440,954	470,000	485,974
		Appropriated Balance	
	Total Expenditu	ure/Non-Appr Balance	485,974
		Tax Required	435,522
D	elinquent Comp Rate:	0.0%	0
	Amount of	2016 Ad Valorem Tax	435,522

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
The state of the s			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			0
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	(
201.//2010/2017 Dauget Nationty Amount	Nor	-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	(
		Tax Required	(
ı	Delinquent Comp Rate:	0.0%	(
	Amount of	2016 Ad Valorem Tax	(

2017

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	3,393	4,383	12,803
Receipts:			
State of Kansas Gas Tax	156,990	158,420	156,710
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	156,990	158,420	156,710
Resources Available:	160,383	162,803	169,513
Expenditures:			
Transfer to Debt Service Fund	35,000	35,000	35,000
Transfer to Capital Improvement Fund	121,000	115,000	130,000
Miscellaneous Does miscellaneous exceed 10% of Total Exp			
	156,000	150,000	165,000
Total Expenditures Unencumbered Cash Balance Dec 31	4,383	12,803	4,513
2015/2016/2017 Budget Authority Amount:	156,000	150,000	165,000
2015/2016/2017 Budget Authority Amount.	130,000	150,000	105,000

Prior Year	Current Year	Proposed Budget
Actual for 2015	Estimate for 2016	Year for 2017
4,738	7,031	7,031
2,037	1,000	1,500
13,256	12,000	13,000
10,000	10,000	10,000
25,293		24,500
30,031	30,031	31,531
23,000	23,000	25,000
22,000	23,000	25,000
		6,531
		25,000
	Actual for 2015 4,738 2,037 13,256 10,000 25,293	Actual for 2015 Estimate for 2016 4,738 7,031 2,037 1,000 13,256 12,000 10,000 10,000 25,293 23,000 30,031 30,031 23,000 23,000 23,000 23,000 7,031 7,031

Adopted Budget	Prior Year	Current Year	Proposed Budget
Transient Guest	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	11,215	19,054	19,054
Receipts:			
Transient Guest Tax	25,839	21,000	22,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		21.000	22,000
Total Receipts	25,839	21,000	
Resources Available:	37,054	40,054	41,054
Expenditures:			21.000
Economic Development	18,000	21,000	21,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	18,000	21,000	21,000
Total Expenditures	19,054		20,054
Unencumbered Cash Balance Dec 31 2015/2016/2017 Budget Authority Amount:	18,000		21,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Development	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	46,708	20,608	10,608
Receipts:			
Development Fees	18,900	20,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	10.000	20,000	18,000
Total Receipts	18,900	40,608	28,608
Resources Available:	65,608	40,000	20,000
Expenditures:	15.000	30,000	25,000
Transfer to Debt Service Fund	45,000	30,000	23,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	45,000	30,000	25,000
Total Expenditures	20,608	,	3,608
Unencumbered Cash Balance Dec 31 2015/2016/2017 Budget Authority Amount:	45,000	30,000	25,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Development	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	46,550	21,550	23,350
Receipts:			
Development Fees	15,000	21,800	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,000	21,800	15,000
Resources Available:	61,550	43,350	38,350
Expenditures:			
Transfer to Debt Service	40,000	20,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp		20.000	20.000
Total Expenditures	40,000	20,000	30,000
Unencumbered Cash Balance Dec 31	21,550	23,350	8,350
2015/2016/2017 Budget Authority Amount:	40,000	20,000	30,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	27,653	28,812	39,037
Receipts:			
Refuse Charges	405,897	417,425	433,350
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	405,897	417,425	433,350
Resources Available:	433,550	446,237	472,387
Expenditures:			
Contractual	404,738	407,200	425,400
Miscellaneous Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	404,738	407,200	425,400
Unencumbered Cash Balance Dec 31	28,812	39,037	46,987
2015/2016/2017 Budget Authority Amount:	440,400	440,400	425,400

2017

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sponsorship	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	10,868	12,804	13,104
Receipts:			
Charges for Services	3,779	3,300	3,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	2 550	3,300	3,700
Total Receipts	3,779		16,804
Resources Available:	14,647	16,104	10,004
Expenditures:		2.000	3,100
Commodities	1,843	3,000	3,100
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	1,843	3,000	3,100
Total Expenditures	1,843	13,104	13,704
Unencumbered Cash Balance Dec 31	4,850	3,000	3,100
2015/2016/2017 Budget Authority Amount:	4,830	3,000	5,100

Г		C V	Proposed Budget
Adopted Budget	Prior Year	Current Year	
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	0	0	0
Total Receipts		0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp		0	0
Total Expenditures	0		
Unencumbered Cash Balance Dec 31	0		
2015/2016/2017 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	422,533	615,715	795,983
Receipts:	.22,000		
Water Sales Tax	41,347	43,000	44,300
Collection Recovered	665	450	500
Water Service Charges	1,249,975	1,384,085	1,453,289
Bulk Water	2,756	2,200	2,500
Kansas Setoff Program	4,725	2,500	4,000
Connect Fees	5,271	4,500	5,000
Water Meter Purchase	9,420	15,000	15,000
	10,972	10,803	11,340
Late Penalties	10,772	10,003	11,510
Sales			
Interest			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	1,325,130	1,462,538	1,535,929
Total Receipts		2,078,253	2,331,912
Resources Available:	1,747,663	2,078,255	2,331,912
Expenditures:	421 420	124.072	442.633
Salaries & Wages	421,438	424,873	
Employee Benefits	81,577	72,889	75,966
Capital Outlay	11,669	11,669	11,669
Commodities	227,251	258,515	376,100
Contractual	257,403	324,050	420,600
Transfer to Debt Service	92,610	150,275	389,853
Transfer to General	40,000	40,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,131,948	1,282,271	1,756,821
Unencumbered Cash Balance Dec 31	615,715	795,983	575,091
2015/2016/2017 Budget Authority Amount:	1,408,241	1,423,720	1,756,821

2017

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Sewer	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	224,893	245,005	252,89
Receipts:			
Sewer Charges	447,478	457,013	470,723
Connect Fees	750	1,000	1,500
Privat/Public Sewer Inspections	300	300	300
Late Payment Penalties	5,195	4,750	5,350
sales	2,1,7	.,,	
Sales			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	453,723	463,063	477,873
Resources Available:	678,616	708,068	730,764
Expenditures:			
Salaries & Wages	118,769	119,800	129,589
Employee Benefits	18,652	19,105	18,080
Capital Outlay			16,675
Commodities	67,326	65,750	105,550
Contractual	158,863	180,522	217,100
Transfer to Debt Service	70,000	70,000	140,000
Transfer to General			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	122 (11	100 100	(2(00
Total Expenditures	433,611	455,177	626,994
Unencumbered Cash Balance Dec 31	245,005	252,891	103,770
2015/2016/2017 Budget Authority Amount:	484,189	498,585	626,99

NON-BUDGETED FUNDS (A)

2017

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Capital Impro	ovement	ancement Comm	unity Four	Shughart	Trust	Nonexpendab	ole Trust	Capital P	rojects		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	352,616	Cash Balance Jan 1	990	Cash Balance Jan 1	23,164	Cash Balance Jan 1	1,614,162	Cash Balance Jan 1	54,407	2,045,339	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			_
Bonds	11,792,581			Interest	248	Interest	22,205	Exise Tax	30,463		
Aquatic Paint	12,000					Loan Repayments	47,675	TIF	26,333		
IRB Fee	2,000					Land					
Tranfers	734,211										
Grants	60,571										
Total Receipts	12,601,363	Total Receipts	0	Total Receipts	248	Total Receipts	69,880	Total Receipts	56,796	12,728,288	
Resources Available:	12,953,979	Resources Available:	990	Resources Available:	23,412	Resources Available:	1,684,042	Resources Available:	111,203	14,773,627	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			_
Contractual	1,057,375					Vehicles	78,849	Transfers	35,000		
Transfers	26,592					Transfers	62,309	TIF	16,333		
Settlement Charges	254,378										
bond Refunding	8,311,272									1	
]	
										1	
										1	
Total Expenditures	9,649,617	Total Expenditures	0	Total Expenditures	0	Total Expenditures	141,158	Total Expenditures	51,333	9,842,108	
Cash Balance Dec 31	3,304,362	Cash Balance Dec 31	990	Cash Balance Dec 31	23,412	Cash Balance Dec 31	1,542,884	Cash Balance Dec 31	59,870	4,931,518	*
		_		=				_		4,931,518	*

^{**}Note: These two block figures should agree.

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City of De Soto

NON-BUDGETED FUNDS (B)

2017

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-B (1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: **CDBG** IRB Agency Fund Unencumbered Unencumbered Unencumbered Unencumbered Unencumbered Total Cash Balance Jan 1 Receipts: Receipts: Receipts: Receipts: Receipts: 200,000 Grant Total Receipts 200,000 Total Receipts 0 Total Receipts 0 Total Receipts 0 Total Receipts 0 200,000 Resources Available: 200,000 0 Resources Available: Resources Available: 0 Resources Available: 0 Resources Available: 0 200,000 Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: Capital Projects 200,000 Total Expenditures 200,000 Total Expenditures 0 Total Expenditures 0 Total Expenditures Total Expenditures 0 0 200,000 Cash Balance Dec 31 0 Cash Balance Dec 31 Cash Balance Dec 31 0 Cash Balance Dec 31 0 Cash Balance Dec 31 ** 0

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2017

The governing body of

City of De Soto

will meet on the August 18, 2016 at 7:00 PM at De Soto City Hall, 32905 W. 84th St., De Soto, Ks., 66018 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at De Soto City Hall, 32905 W. 84th St., De Soto, Ks., 66018 and will be available at this hearing.

SUPPORTING COUNTIES

Johnson County (home county) Leavenworth County

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estin	nate for 2016	Proposed Budget for 2017			
	11101 1041 11044	Actual		Actual	Budget Authority	Amount of 2016	Estimate	
	Francisco di tropo	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate	
FUND	Expenditures 2,935,467	8.850	3,407,958	8.851	3,608,350	1,035,396	15.572	
General		6.939	1,570,874	6.940	1,886,571	328,455	4.940	
Debt Service	1,313,718	0.939	1,570,874	0.740	1,000,571	520,150		
Library	420.011	(12(470.000	6.437	485,974	435,522	6.550	
Law Enforement	438,811	6.436	470,000	0.437	465,774	433,322	0.550	
	156,000		150,000		165,000			
Special Highway	156,000		23,000	-	25,000			
Special Parks	23,000		23,000	-	21,000	-		
Transient Guest	18,000		30,000	-	25,000			
Water Development	45,000			-	30,000			
Sewer Development	40,000		20,000	-	425,400			
Refuse	404,738		407,200		3,100			
Sponsorship	1,843		3,000		3,100			
1								
Water	1,131,948		1,282,271		1,756,821			
Sewer	433,611		455,177		626,994			
				-				
Non-Budgeted Funds-A	9,842,108							
Non-Budgeted Funds-B	200,000							
		22.225	7,840,480	22.228	9,059,210	1,799,373	27.062	
Totals	16,984,243	22.225		22.220	928,353	1,177,313	27.002	
Less: Transfers	1,045,413	-	1,344,267	-	8,130,857	+		
Net Expenditure	15,938,830		6,496,213	-	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	=		
Total Tax Levied	1,373,893	-	1,401,171	+	***************************************			
Assessed	61 752 902		62,925,103		66,490,477			
Valuation	61,752,902		02,725,105	_		_		
Outstanding Indebtedness,	2014		2015		2016			
January 1,	2014	7 1	17,980,000	7	20,505,000	7		
G.O. Bonds	18,690,000	-	0	-	0	1		
Revenue Bonds	0	-	0	-	0			
Other	0	- 1	0	\dashv	0	-		
Lease Purchase Principal	0	-		-	20,505,000	-		
Total	18,690,000	1	17,980,000		20,505,000	_		

^{*}Tax rates are expressed in mills

Mike Brungardt

City Official Title: City Administrator



Timothy J. Maniez Mayor

Michael D. Brungardt, P.E. City Administrator

Lana R. McPherson, MMC City Clerk

> Patrick G. Reavey City Attorney

Michael D. Brungardt, P.E. City Engineer

City Council:

Danny Lane

Ron McDaniel

Lori Murdock

Kevin Ritter

Rick Walker

August 22, 2016

Johnson County Dept. of Records and Tax Administration Attn: John A. Bartolac 111 S. Cherry Street; Suite 1200 Olathe, KS 66061-3469

RE: 2017 Budget for the City of De Soto

Dear Mr. Bartolac:

Enclosed is an original and one copy of the City of De Soto's 2017 Budget, along with the Affidavit of Publication of the Notice of Budget Hearing.

If you have any questions, please call.

Bryants

Respectfully,

Mike Brungardt / City Administrator

www.desotoks.us

PO Box C 32905 W 84th St De Soto, KS 66018

913-583-1182 Fax 913-583-3123

RESOLUTION NO. 913

A RESOLUTION COMPLYING WITH THE REQUIREMENTS OF K.S.A. 79-2925b CONCERNING THE CITY OF DE SOTO, KANSAS BUDGET FOR 2017

WHEREAS, K.S.A. 79-2925b, as amended by 2016 HB 2142, provides that a levy of property taxes to finance the 2017 Budget of the City exceeding the amount levied to finance the 2016 budget of the City, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution of the City's Governing Body; and

WHEREAS, the City provides essential municipal services to protect the citizens of the City and the costs of these services continue to increase; and

WHEREAS, in order to provide municipal services in fiscal year 2017, it is necessary to budget property tax revenues in an amount which exceeds the 2016 budget.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF DE SOTO, KANSAS:

SECTION 1. Pursuant to the requirements of K.S.A. 79-2925b, as amended, the City of De Soto, Kansas hereby approves and authorizes a levy of property taxes in support of the 2017 budget exceeding the amount levied in the 2016 budget, as adjusted pursuant to K.S.A. 79-2925b, as amended.

SECTION 2. This Resolution shall be in full force and effect from and after its adoption.

PASSED by the Governing Body of the City of De Soto, Kansas and approved by the Mayor on the 18th day of August, 2016.

TIMOTHY J. MANIEZ Mayor of De Soto, Kansas

ATTEST:

LANA R. MCPHERSON, MM City Clerk of De Soto, Kansas

APPROVED AS TO FORM:

PATRICK O, REAVEY, City Attorney

The Legal Record

P.O. Box 273 Dolathe, KS 66051-0273 (913) 780-5790

Publication Fees: \$3.54

LANA MCPHERSON CITY OF DE SOTO PO BOX C DE SOTO KS 66018-0803

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for ____ consecutive week(s), as follows:

NOTICE OF VOTE - CITY OF DESOTO 8/23/16

Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 24, 2016

Notary Public

PENNY KNIGHT Notary Public-State of Kansas My Appt. Expires: Dec. 31, 2017

823	in adopting the 200 amount greater tha urban consumers. against the budget.		First published in The
	Notice of Vote - City of De Soto in adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. Five members voted in favor of the budget and zero members voted against the budget.	Notice of Vote Publication	NOTICE OF VOTE First published in The Legal Record, Tuesday, August 23, 2016. 2017

The Legal Record

P.O. Box 273 Olathe, KS 66051-0273 (913) 780-5790

LANA MCPHERSON CITY OF DE SOTO PO BOX C DE SOTO KS 66018-0803

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for ____ consecutive week(s), as follows:

NOTICE OF VOTE INCREASING PROPERTY TAX LEVY - CITY OF DE SOTO 8/30/16

Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 31, 2016

Notary Public

PENNY KNIGHT Notary Public-State of Kansas My Appt. Expires: Dec. 31, 2017 NOTICE OF VOTE

First published in The Legal Record, Tuesday, August 30, 2016.

NOTICE OF VOTE PURSUANT TO K.S.A. 79-2925b

Notice is hereby given that on the 18th day of August 2016, the De Soto City Council unanimously voted to approve Resolution No. 973, which Resolution approved and authorized a levy of property taxes, in support of the 2017 budget, within the City of De Soto, Kansas which exceeded the amount levied in the 2016 budget, as adjusted pursuant to K.S.A. 79-2925b.

Dated: August 25, 2016.

Lana R. McPherson, MMC, City Clerk City of De Soto, Kansas

Publication Fees: \$4.72

L62728